



GOVERNMENT OF KERALA

Abstract

Industries Department - KINFRA - Integrated Rice Technology Park, Alappuzha - In principle Administrative Sanction accorded - Orders issued.

INDUSTRIES (G) DEPARTMENT

G.O.(Rt)No.901/2020/ID Dated,Thiruvananthapuram, 21/10/2020

Read 1 GO(Rt)No.16/2020/ID dated, 6/1/2020.

2 Lr.No.KIN/V/SWG/2020-21 dated, 9/9/2020 from the Managing Director, KINFRA.

3 Decision of the minutes of Special Working Group meeting held on 7/10/2020.

ORDER

As per the Budget Speech in 2019-20, Government have decided to establish Integrated Rice Technology Parks in Palakkad, Thrissur and Alappuzha districts and Government nominated KINFRA as the nodal agency to co-ordinate the functioning of the establishment of Rice Parks under the establishment of the company 'KERALA RICE LIMITED' vide the G.O read above.

2) As per the letter read above, the Managing Director, KINFRA has requested Administrative Sanction for the Integrated Rice Technology Park at Alappuzha with a total estimated cost of Rs.66.05 crore. This Project is planned to be implemented by availing fund from the Head of account '4860-60-102-99(P)'. The Project aims to establish an Integrated Rice Technology Park in Alappuzha. The park will have paddy storage silos, modern rice mill and a standard design factory as value addition hub for rice based value added products like rice flour, roasted rice flour, rice rava, roasted rice rava, batter, flakes etc. KINFRA is the implementing

agency and the implementation of the project and its monitoring will be entrusted to a project Management Consultant.

3) Various Components with estimate of the projects are follows:-

Particulars	Amount (Rs. in lakhs)
Land (Excess land of 5.2 acres of Prabhuram Mills)	302.76
Civil Works	2994.44
Electrical works	507.08
Water Supply & Sanitary works	115.03
Firefighting	172.82
Air Conditioning System	3.92
Plant & Machinery - Rice Mill	765.66
Plant & Machinery - Value Added Products	440.97
Paddy Storage Silo system	461.58
Boiler	69.8
ETP Plant (including civil)	127.93
ELV system	24.64
Weigh bridge	12.66
Office Furniture	10
Contingency at 3%	171.2
Preliminary and pre-operative expenses at 3%	171.2
Total Project Cost excluding Margin Money	6351.69
Margin money for working capital	253.39
Total Project Cost	6605.08

The funding pattern and flow of funds are follows:-

Year	GoI	GoK	Total (Rs. in crores)
2020-21	5.00	20.00	25.00
2021-22	0	30.00	30.00

2022-23	0	11.05	11.05
Total	5.00	61.05	66.05

Duration, Phasing year and physical targets are follows:-

Year	Amount (in crores)	Target %
2020-21	25.00	30%
2021-22	30.00	50%
2022-23	11.05	20%
Total	66.05	100%

4) The Special Working Group meeting held on 7/10/2020 considered and approved the proposal for in principle Administrative Sanction, as per Sl.No.2 in the minutes read above.

5) Government have examined the proposal with the recommendation of the Special Working Group and are pleased to accord in-principle Administrative Sanction for Integrated Rice Technology Park, Alappuzha at an estimated cost of Rs.66.05 crores (Rupees Sixty Six point zero Five Cores only) under the Head of account '4860-60-102-99(P)', subject to the following conditions.

- i) Chairman & MD should be Government nominee and Government will keep entire control of the entity until Government investment/equity is fully recovered.
- ii) The implementing Agency shall move for additional funds, if any, in the current year separately through Additional Authorization/SDG.
- iii) The expenditure would be met from the provision available under the appropriate head of account.
- iv) the fund release will be based on the actual requirement and the fund released should not be parked in banks.
- v) Store Purchase Rules shall be strictly adhered to.
- vi) Tender/ e-tender and other stipulated formalities shall be followed wherever necessary.
- vi) For Civil works, CPWD rates shall be followed.
- vii) Post creation and purchase of vehicles are not admissible under the scheme.
- ix) For hiring of project staff/ man power as part of project implementation, instructions issued in GO(P) No. 76/2019/Fin dated 02.07.2019 and GO(P)No. 81/2019/Fin dated 09.07.2019 shall be followed.

(By order of the Governor)
DR. K. ELLANGO VAN
PRINCIPAL SECRETARY

To:

The Managing Director, KINFRA, Thiruvananthapuram.

The Principal Accountant General (A&E)/ (Audit) Kerala,
Thiruvananthapuram.

The Special Officer, Integrated Rice Technology Parks, KINFRA

The Chief, Plan Co-ordination Division, State Planning Board, Pattom,
Thiruvananthapuram.

Finance (PU-D) Department(Vide PU-D3/96/2020-Fin
dated 14.10.2020)

Planning and Economic Affairs Department

Finance (Planning-B) Department

Information & Public Relations Department (Web& news media)

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Section Officer