



GOVERNMENT OF KERALA
Abstract

Industries Department - Kerala Industrial Infrastructure Development Corporation (KINFRA)- Integrated Rice Technology Park, Palakkad- Comprehensive Administrative sanction accorded- orders issued.

INDUSTRIES (G) DEPARTMENT

G.O.(Rt)No.285/2020/ID

Dated, Thiruvananthapuram, 31/03/2020

- Read :- 1.GO(Rt)No.16/2020/ID dated, 06/01/2020
2.Lr.No.KIN/V/SWG/2019-20 dated.29/01/2020 of Managing Director of KINFRA
3.Minutes of the Special Working Group held on 27/03/2020

ORDER

As per the Budget Speech in 2019-20, Government have decided to establish Integrated Rice Technology Parks in Palakkad, Thrissur and Alappuzha districts and Kerala Industrial Infrastructure Development Corporation (KINFRA) being the nodal agency to coordinate the functioning of these parks under the establishment of a registered company. As per the G.O read above Government have assigned the name of the company as 'KERALA RICE LIMITED'. As per the letter read above, Managing Director, KINFRA has requested Administrative Sanction for the Integrated Rice Technology Park at Palakkad with a total estimated cost of Rs.4229.88 lakhs. An amount of Rs.20 crore is provided in the budget 2019-20 under the Head of Account 4860-60-102-99(P)

2. The Project aims to establish an Integrated Rice Technology Park in Palakkad to procure paddy from farmers and to produce ready-to-eat products from rice powder and bam oil. Value added products of husk and hay and by products such as bio manure and feeds for poultry and cattle also to be produced.

3. The components with estimate of the projects are as follows:-

Particulars	Amount (Rs.Lakhs)
Land -KINFRA	290.00
Civil Works	1606.77
Electrical Works	285.55
Water Suppy & Sanitary works	76.72
Firefighting	113.61
Air Conditioning System	5.05

Plant & Machinery-Rice Mill	765.66
Paddy Storage Silo System	461.58
Boiler	69.80
ETP Plant (including civil)	77.82
ELV System	16.92
Weigh bridge	12.66
Office Furniture	10.00
Contingency at 3%	105.06
Preliminary and Pre-operative Expenses at 3 %	105.06
Total Project Cost excluding Margin Money	4002.26
Margin Money for working capital	227.62
Total Project Cost	4229.88

The funding pattern and flow of funds (year wise) are as follows:-

Year	New JV Company	GoK	Total (Rs.in crores)
2019-20	-	20.00	20.00
2020-21	2.30	20.00	22.30
Total	2.30	40.00	42.30

Duration and Phasing (year-wise) are follows:-

Year	Gok	Total (Rs.in crores)
2020-21	20.00	20.00
2021-22	22.30	22.30
Total	42.30	42.30

Details of Physical targets are as follows:-

Year	Gok	Total (Rs.in crores)
2020-21	20.00	20.00
2021-22	22.30	22.30
Total	42.30	42.30

4. The implementation of project and its monitoring will be entrusted to a project management Consultant

5. The Special Working Group meeting held on 27/03/2020 considered and approved the proposal for Administrative Sanction.

6. Government have examined the matter in detail and are pleased to accord Comprehensive Administrative Sanction at an estimate cost of Rs.42.3 crores subject to the following conditions.

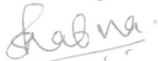
- a) The estimates should be prepared on 'PRICE ' Software
- b) Proportion of equity of Government of Kerala through KINFRA will be in proportion to the assistance extended.
- c) Any change in the management, control and dissolution of the shares by KINFRA should be made only with the concurrence of the Finance Department
- d) The expenditure would be met from the provision available under the appropriate head of account.
- e) The fund release will be based on actual requirement and the fund released should not be parked in banks.
- f) Store purchase Rules shall be strictly adhered to.
- g) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- h) For civil works, CPWD rates shall be followed
- i) The project should be completed in a phased manner during 2020-21 and 2021-2022
- j) Post creation and purchase of vehicles are not permissible under the scheme.

(By order of the Governor)
DINESH.P
DEPUTY SECRETARY

To:

Managing Director, KINFRA, Thiruvananthapuram.
The Principal Accountant General (A&E/Audit), Thiruvananthapuram.
The Special Officer, Integrated Rice Technology Parks, KINFRA
The Chief, Plan Co-ordination Division, State Planning Board, Pattom, Thiruvananthapuram
Finance (PU-D) Dept. (vide U.O(F) No.PU-D3/36/2020-Fin dated. 31/03/2020)
Planning and Economic Affairs Department
Finance (Planning-B) Department
Information & Public Relations (web&new media) Dept.
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Section Officer