



GOVERNMENT OF KERALA

Abstract

Industries Department - KINFRA - Revised Administrative Sanction for Integrated Rice Technology Park at Palakkad - Sanctioned - Orders issued

INDUSTRIES (G) DEPARTMENT

G.O.(Rt)No.520/2022/ID Dated,Thiruvananthapuram, 03-06-2022

Read 1 GO(Rt)No. 285/2020/ID dated 31.03.2022

2 Letter No. KIN/V/SWG/2022-23/4194 dated 06.04.2022

3 Minutes of the Special Working Group held on 18.05.2022

ORDER

As per the Government Order read above, Administrative Sanction was accorded for establishing an Integrated Rice Technology Park at Palakkad for an amount of Rs. 42.30 Cr under the Head of Account 4860-60-102-99. As per the letter read above, Managing Director, KINFRA informed that as per the remarks of Technical Committee, the estimate was modified to Rs. 39.50 Cr. An amount of Rs. 20 Cr was sanctioned during the FY 2020-21. Now the project is progressing and will be completed during March 2024. Hence the AS requires revalidation. An amount of Rs. 1000 Lakh is provided in the budget 2022-23 for the project. Kerala Industrial Infrastructure Development Corporation (KINFRA) is the implementing agency.

The Rice Technology Park at Palakkad is proposed to be established inside the KINFRA Mega Food Park. The total land area of the Mega Food Park is 79.42 acres out of which 5 acres has been set aside for the proposed Rice Technology Park.

The key objectives of the Rice Technology Park are:

- To create integrated modern infrastructure facilities for the paddy processing

- To produce rice and rice based valued added products and launch them in market
- To support the paddy farmers by adding value to their produce and ensure better returns and also enhance the quality of produce.
- To create significant employment opportunities in the influence zone of the project.

Means of Finance is as follows:

Particulars	Amount (Rs in Crores)
GoK	32.20
GoI	5.00
JV Company	2.30
Total	39.50

The funding pattern , flow of funds and the duration and phasing year and physical target are as follows:

Year	GoI	GoK	JV Company	Total (in Crores)	Duration of Physical Target (% Value of work completed)
2020-21	-	20.00	-	20.00	
2021-22	-	-	-	-	10%
2022-23	-	10.00	-	10.00	40%
2023-24	5.00	2.20	2.30	9.50	50%
Total	5.00	32.20	2.30	39.50	100%

Various components with estimates

Particulars	Amount (in lakhs)
Land - (KINFRA)	290.00
Civil Works	1520.03
Electrical Works	303.58
Water Supply & Sanitary Works	76.71
Firefighting	111.35
Air Conditioning System	5.05
Plant & Machinery - Rice Mill	1133.90
ETP Plant (including civil)	77.82
ELV System	19.16
Office Furniture	10.00
Contingency at 3%	97.73
Preliminary and Pre-operative Expenses at 3%	97.73
Total Project Cost excluding Margin Money	3743.07

Margin Money for Working Capital	207.24
Total Project Cost	3950.31

The Special Working Group meeting held on 18.05.2022 considered and approved the proposal for Revised Administrative Sanction as per Sl. No 7 in the minutes cited above.

Government have examined the proposal with the recommendation of the Special Working Group and are pleased to accord revised Administration Sanction for the project, Integrated Rice Technology Park, Palakkad for an estimate amount of Rs. 39.50 Crores under the Head of Account 4860-60-102-99 , subject to limiting the expenditure within the current year's available budget provision

(By order of the Governor)
SUMAN BILLA
PRINCIPAL SECRETARY

To:

Managing Director, Kinfra, Thiruvananthapuram

The Principal Accountant General (A&E/Audit), Thiruvananthapuram.

The Special Officer, Integrated Rice Technology Parks (Through MD, Kinfra)

The Chief, Plan Co-ordination Division, State Planning Board, Pattom,
Thiruvananthapuram.

Planning and Economic Affairs Department.

Finance (PU-D) Department (Vide UO(F) PU-D3/96/2020/1574619-FIN dated 30.05.2022)

Finance (Planning B) Department

Information and Public Relations Department (web & news media)

Stock file/Office copy.

Forwarded /By order

Section Officer